

PRIN. INVESTIGATOR: Leslie Knope
 BUDGET PERIOD: 7/1/20 through 6/30/22
 DUE DATE:

VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY

NAME/POSITION	07/01/20-06/30/21				07/01/21-06/30/22				TOTAL REQUESTED
	Period 1				Period 2:				
	% EFFORT	REQUESTED SALARY	CAL MONTHS	FRINGES	% EFFORT	REQUESTED SALARY	CAL MONTHS	FRINGES	
1. Leslie Knope (AY)	0%	\$0	0.00		0%	\$0	0.00		\$0
2. Leslie Knope (summer)	5%	\$2,122	0.15	\$170	5%	\$2,206	0.15	\$176	\$4,328
3. Darwish Sabir Ismael Gani (CY) Res	5%	\$4,257	0.60	\$1,458	5%	\$4,427	0.60	\$1,516	\$8,684
4. Ron Swanson (CY)	10%	\$10,643	1.20	\$3,645	10%	\$11,068	1.20	\$3,791	\$21,711
5. April Ludgate (AY)	5%	\$5,327	0.45	\$1,824	5%	\$5,540	0.45	\$1,897	\$10,867
6. April Ludgate (summer)	5%	\$1,768	0.15	\$141	5%	\$1,839	0.15	\$147	\$3,607
7. GRA (CY) step 10	100%	\$24,840	12.00	\$2,236	100%	\$25,834	12.00	\$2,325	\$50,674
8. GRA (AY) step 12	100%	\$20,592	9.00	\$1,853	100%	\$21,416	9.00	\$1,927	\$42,008
TOTAL PERSONNEL SALARIES		\$69,549				\$72,330			\$141,879
FRINGE BENEFITS:									
See rates in table below		\$11,327				\$11,779			\$23,106
TOTAL SALARIES AND FRINGES		\$80,876				\$84,109			\$164,985
EQUIPMENT (greater than or equal to \$2000 per item)		\$50,000				\$0			\$50,000
High Powered Microscope (1)		\$50,000				\$0			
TRAVEL		\$14,000				\$14,000			\$28,000
Domestic		\$4,000				\$4,000			
International		\$10,000				\$10,000			
MATERIALS/SUPPLIES		\$6,500				\$5,000			\$11,500
Computers (less than \$2000)		\$1,500				\$0			
Reagents		\$5,000				\$5,000			
PUBLICATION COSTS		\$0				\$3,000			\$3,000
Publication		\$0				\$3,000			
CONSULTANT SERVICES		\$5,000				\$5,000			\$10,000
Andy Dwyer		\$5,000				\$5,000			
CONTRACTUAL SERVICES		\$7,500				\$7,500			\$15,000
DNA sequencing		\$5,000				\$5,000			
Meeting Room for Focus Group		\$500				\$500			
Human Subject Incentives		\$2,000				\$2,000			
TUITION/OTHER DIRECT COSTS 1 (Line F8 in RR Budget Form)		\$28,585				\$29,442			\$58,027
TOTAL DIRECT COSTS		\$192,461				\$148,051			\$340,512
F&A COSTS-On Campus Research, Federal/Default Rate		\$68,326				\$71,165			\$139,491
FY 21 (7/1/20-Project End) MTDC @ 60.00%		\$68,326				\$71,165			
TOTAL COSTS		\$260,787				\$219,216			\$480,003
Base for F&A Costs 7/1/20-Project End		\$113,876				\$118,609			\$232,485

FRINGE RATES	On/After 7/1/20
Regular Faculty	34.25%
Special Research Faculty	38.75%
Part Time Faculty	21.75%
SMR Faculty/Wage Employee	8.00%
GRA	9.00%
Classified Staff	52.75%